

GROUP 100 ACTION LISTS

MAURICE, LA – JAN. 2022

S.M.A.R.T

- **S** = Specific
- M = Measurable
- A = Actionable
- **R** = Realistic
- **T** = Time Based



MATT & SUMMER LAYE - LAYE'S TIRE

Priority List

- Restructure Tire Package prices by 10/31/21
- Initiate changes ot get tire GP over 25% by 11/30/21
- Implement 5S program by 12/31/21
- Other Actions List
- Look at patroll options and make decision on changes by 12/31/21



DARRIN MALLETT – KILGORE TIRE

- Check competition's pricing on oil changes, and adjust them according by 11/30/21
- Create a breakeven and cash flow spreadsheets by 01/01/22
- Create and implement a bonus structure of tire techs **by 01/01/22**



KERRY & SHANE HULIN – G & H TIRES

- Update "on-hold" phone program by 11/30/21
- Production boards by 11/30/21
- Raise parts GP by 4 points by 11/30/21
 - Set O.E. part pricing over list by 11/1/21
- New *Website by 12/31/21*



DAVID HAY – HAY TIRE PROS

- Enroll in Spark and Torgata by 11/30/21
- Evaluate package pricing on O.E. parts and make appropriate adjustments by 11/30/21
- Evaluate Kukui and make go / no go decision on changes by 12/1/21
- Andreoli create a process to do manufacturer's increase by 12/31/21
- Evaluate alignment and SAR pricing and make appropriate changes by 12/31/21
- Evaluate "Sidekick 360" and make go / no go decision by 12/31/21



ANGIE & TOM CENIGLIS – TOM'S TIRE PROS

Priority List

- Get over all GP to 51.5%+ by 12/31/21
 - -Increase price of trailer tire mount and balance by 10/15/21
 - -Raise alignment pricing by 10/15/21
- Start doing a weekly salesperson productivity report by 10/31/21

Other Action List

Investigate further in to ADAS equipment and make go / no go decision by 12/31/21



MORGAN AND CODY – NW TIRE

- Increase road hazard to at least 12% (possibly 15%) by 11/15/21
- Evaluate Tire Guru and see if it is a viable platform to replace current POS system by 12/31/21



BILL ROPER – THE TIRE BARN

- Review all expenses and compare prices between vendors by 12/15/21
- Have Wayne trained for sales management by 12/31/21
- Reduce payroll below 50% through better control of OT, defined job responsibilities, and reviews by 1/1/22



BOBBY GILLESPIE - GILLESPIE TIRE AND AUTO

- Implement new tire and parts matrix with help and information from DSP members by 12/1/21
- Find a new POS or an addition to current POS to allow tire sales and labor to be more measurable by 12/1/21
- Organize POS for DSP number inputs by 12/1/21



JOEL STEPHENSON – STEPHENSON TIRE PROS

Priority List

- Install flagpole at Killan location (perhaps others) by 11/15/21
- Develop and launch a uniform system for ticket flow **by 12/1/21**
- Enact Google share spreadsheet (Laye Best Idea) by 12/1/21

Other Action List

- Investigate Scott Blair mobile tire by 11/15/21
- Begin employee reviews by 12/1/21



MICHAEL ADAMS – DOZIER TIRE

- Review oil pricing and get quotes from multiple vendors by 12/31/21
- Replace awning and look into window treatments by 12/31/21



TOBY WILLIAMS – PELC TIRE

- Increase brake labor by 11/30/21
- Nail down advertising budget by 1/31/22
- Allocate advertising money by 1/31/22
- Establish gift card program by 1/31/22



TERRY JOHN – MID ATLANTIC TIRE PROS & HYBRID SHOP

- Complete new website by 12/31/21
- Evaluate Kukui's other modules for possible implementation by 12/31/22
 - —If Kukui not selected, increase "reach Local" spend and use "My Auto Service Appointment" system
- Fully implement DVI by 12/31/21



JENNIFER AND CHRIS BRANHAM – BRANHAM TIRE & ACCESSORIES

Priority List

- Consistency in communication from front staff by 12/31/21
- Sales and back shop digital inspection/bay scheduler by 12/31/21
- Part and Tire matrix in line with POS and vendor sites by 1/31/22BI
- Tire protection plan @50% of tire unit sales by 1/31/22

Other acton list

- Phone system on hold music/message by 10/31/21
- Laye's best idea (email message communication) by 10/31/21
- Add fluid tanks for coolant and washer fluid by 1/31/22
- Finish lube lift **by 1/31/22**



ADRIAN RODRIQUEZ – CROSSROADS TIRE PROS

Priority list

- Reduce payroll @ Laurent from 50.17% to 48% by 1/31/22
 - -Create spreadsheet to watch payroll to GP weekly
- Create excel spreadsheet to track performance by 1/31/22
 - -Alignments to tire sales
 - -Road Hazard to tire sales
 - —Tire GP%
 - —Parts GP%
 - —Tech productivity

Other Action List

- Free courtesy inspection with rotations (part of service) by 1/31/22
- Adjust menu item pricing (alignments, brakes, etc) by 1/31/22



CHASERY & JAMES BAXTER – NEIGHBORHOOD TIRE PROS

- Move labor rate to \$140 by 10/31/21
- Review flagpole idea and make go / no go decision by 11/30/21
- Set up "Nextdoor" by 11/30/21
- Explore "First Mile" CC where customer pays fees and decide if we will pursue by 12/31/21



JEFF CHEEK – COUNTRYSIDE TIRE & AUTO SVC

- Increase labor rate \$5 *by 10/31/21*
- Increase alignments by \$10 by 10/31/21
 - -Teir alignments
- Implement "5S" process to improve and increase shop efficiency by 12/31/21
- Implement "Tire Connect" by 12/31/21

